

DADASAHEB BALPANDE COLLEGE OF DIPLOMA IN PHARMACY

PERIOD 01.04.2024 TO 31.03.2025

Total Expenditure for 01.04.2024 to 31.03.2025

Particulars	Amount
	D. PH.
Assets Purchase	31,571.00
Educational Expenses (Excluding Salary)	34,05,128.51
Total	<u>34,36,699.51</u>
Salary Expenditure	88,70,242.00
Total	<u>88,70,242.00</u>
Grand Total	<u>1,23,06,941.51</u>

DADASAHEB BALPANDE COLLEGE OF PHARMACY**PERIOD 01.04.2024 TO 31.03.2025****Total Expenditure for 01.04.2024 to 31.03.2025**

Particulars	Amount B. PH.	Amount M. PH.	Amount PHD	Total
Assets Purchase	13,55,537.00	22,49,918.00	-	36,05,455.00
Educational Expenses (Excluding Salary)	2,02,35,645.00	48,99,967.85	64,087.00	2,51,99,699.85
Total	2,15,91,182.00	71,49,885.85	64,087.00	2,88,05,154.85
Salary Expenditure	3,43,85,665.00	80,99,521.00	-	4,24,85,186.00
Total	3,43,85,665.00	80,99,521.00	-	4,24,85,186.00
Grand Total	5,59,76,847.00	1,52,49,406.85	64,087.00	7,12,90,340.85

DADASAHEB BALPANDE COLLEGE OF DIPLOMA IN PHARMACY**PERIOD 01.04.2024 TO 31.03.2025****Budget allocation, excluding salary for infrastructure augmentation and develop. during the year**

Particulars	Amount D. PH.
<u>Budget allocated for Infrastructure Augmentation and Development :</u>	
Books purchase	1,50,000.00
Computer,Printer,Scanner Maint.	50,000.00
Computer,Printer,Scanner Purchase	50,000.00
Display Board Expenses	1,00,000.00
Generator Running & maint.	15,000.00
Ground Maintenance Expenses	25,000.00
House Keeping Charges	2,75,000.00
Journals, Magzines & Perodicals	25,000.00
Repairs & Maintenance	25,000.00
Repairs & Maintenance (Heavy)	75,000.00
Toilet Maintenance	75,000.00
Software Expenses	25,000.00
Medicinal Garden Expenses	10,000.00
Gardening & Lawn Maintenance	5,000.00
Machinery Maintenance	1,00,000.00
Assets Purchase	5,25,000.00
Total	<u>15,30,000.00</u>

Budget utilized for Infrastructure Augmentation and Development :

Particulars	Amount D. PH.
<u>Budget utilized for Infrastructure Augmentation and Development :</u>	
Books purchase	1,23,220.00
Computer,Printer,Scanner Maint.	14,050.00
Computer,Printer,Scanner Purchase	-
Display Board Expenses	14,860.00
Generator Running & Maint. Exps.	32,790.00
Ground Maintenance Expenses	46,500.00
House Keeping Charges	2,66,100.00
Journals, Magzines & Perodicals	14,000.00
Repairs & Maintenance	37,515.00
Repairs & Maintenance (Heavy)	55,556.00
Toilet Maintenance	94,000.00
Software Equipments	-
Medicinal Garden Expenses	-
Gardening & Lawn Maintenance	-
Machinery Maintenance Exps.	62,434.00
Assets Purchase	31,571.00
Total	<u>7,92,596.00</u>

DADASAHEB BALPANDE COLLEGE OF DIPLOMA IN PHARMACY**PERIOD 01.04.2024 TO 31.03.2025****Assigned Budget for Expenditure on maintenance of physical facilities (excluding salary for human resources)**

Particulars	Amount
	D. PH
Honorarium to Visiting Lecturers	50,000.00
NSS Expenses	5,000.00
Workshop, Seminars & Conference Exps.	15,000.00
Training & Placement	5,000.00
Educational & Other Tours	5,00,000.00
Guest Lecture Remuneration Expenses	15,000.00
Guest Lectures & Orientation Prog. Exps.	5,000.00
 Total	 5,95,000.00

Expenditure incurred on maintenance of physical facilities (excluding salary for human resources)

Particulars	Amount
	D. PH
Honorarium to Visiting Lecturers	-
NSS Expenses	-
Workshop, Seminars & Conference Exps.	-
Training & Placement	-
Educational & Other Tours	5,35,586.00
Guest Lectures Remuneration Exps.	3,000.00
Guest Lectures & Orientation Prog. Exps.	-
 Total	 5,38,586.00

DADASAHEB BALPANDE COLLEGE OF DIPLOMA IN PHARMACY**PERIOD 01.04.2024 TO 31.03.2025****Assigned Budget for Expenditure on maintenance of academic facilities (excluding salary for human resources)**

Particulars	Amount
	D. PH
Building Usage Charges	8,00,000.00
Advertisement Expenses	50,000.00
Postage Expenses	2,500.00
Telephone & Internet Expenses	25,000.00
Web Site Expenses	75,000.00
Audit Expenses	20,000.00
Bank Charges & Commission	5,000.00
Electricity Expenses	75,000.00
Security Expenses	2,00,000.00
Drinking Water Expenses	15,000.00
Local Conveyance	20,000.00
Office & Miscellaneous Exps.	15,000.00
Annual Building Maintenance	10,000.00
Legal Expenses	5,000.00
News Paper Expenses	5,000.00
Vehicle Repairs & Maintenance	5,000.00
PCI Affiliation Fees	1,25,000.00
MSBTE Affiliation Fees	50,000.00
MSBTE Enrolment Fees	15,000.00
MSBTE Exam Fees	1,50,000.00
MSBTE Other Fees	10,000.00
External's Examiners Remuneration Exps.	25,000.00
External's Examiners Refreshment Exps.	10,000.00
Lab Chemical & Glassware Purchase	2,00,000.00
Laboratory Maintenance Expenses	25,000.00
Committee Expenses	60,000.00
Medicinal Plant Seeds,Herbs & Insects for Practical	75,000.00
Parents Meet Expenses	5,000.00
Printing & Stationery (Exam Paper & Form)	1,00,000.00
Printing & Stationery (Other)	50,000.00
Travelling Expenses	15,000.00
PHC Visit Expenses	10,000.00
Professional Fees (Others)	25,000.00
Annual Gathering Exps.	75,000.00
Pharma Youth Festival	1,25,000.00
Cultural Programme Expenses	5,000.00
Farewell Party Expenses	50,000.00
Freshers Party Expenses	75,000.00
Sports & Tournament Exps.	1,00,000.00
Bus Running & Maintenance Charges	60,000.00
Ganpati Festival Celebration	30,000.00
Refreshment Exps.	5,000.00
Student Insurance	25,000.00

Tour/Picnic Expenses	1,75,000.00
Student Activity Expenses	10,000.00
Visit to Hospital & Industry Expenses	10,000.00
Dadji Scholership Fees paid	25,000.00
Uniform Fees	2,00,000.00
Total	<u>32,47,500.00</u>

Expenditure incurred on maintenance of academic facilities (excluding salary for human resources)

Particulars	Amount
	D. PH
Building Usage Charges	6,76,000.00
Advertisement Expenses	-
Postage Expenses	-
Telephone & Internet Expenses	18,345.00
Web Site Expenses	-
Audit Expenses	28,600.00
Bank Charges & Commission	284.76
Electricity Expenses	1,21,270.00
Security Expenses	1,54,000.00
Drinking Water Expenses	-
Local Conveyance	4,900.00
Office & Miscellaneous Exps.	8,506.75
Annual Building Maintenance	6,270.00
Legal Expenses	-
News Paper Expenses	-
Vehicle Repairs & Maintenance	1,000.00
PCI Affiliation Fees	1,18,000.00
MSBTE Affiliation Fees	30,000.00
MSBTE Enrolment Fees	12,180.00
MSBTE Exam Fees	1,21,800.00
MSBTE Other Fees	-
F.F.C. Fees	22,500.00
Pro-Rata Fees	3,090.00
Inspection Exps. & Committee Exps.	2,500.00
External Fees/ Expenses	7,161.00
Lab Chemical & Glassware Purchase	21,264.00
Laboratory Maintenance Expenses	5,490.00
Committee Expenses	-
Medicinal Plant Seeds, Herbs & Insects for Practical	4,520.00
Paper Presentation & Conference Exps. For PHD	-
RAC Meeting Expenses for PHD	-
Parents Meet Expenses	-
Printing & Stationery (Exam Paper & Form)	15,096.00
Printing & Stationery (Other)	8,728.00
Travelling Expenses	22,610.00
PHC Visit Expenses	-
Professional Fees (Others)	-
Annual Gathering Exps.	1,96,450.00
Pharma Youth Festival	-
Cultural Programme Expenses	20,000.00
Farewell Party Expenses	-
Freshers Party Expenses	-
Sports & Tournament Exps.	87,000.00
Bus Running & Maintenance Charges	52,922.00
Ganpati Festival Celebration	7,650.00

Refreshment Exps.	-
Tour/Picnic Expenses	1,50,800.00
Student Activity Expenses	48,070.00
Student Insurance	8,740.00
Visit to Hospital & Industry Expenses	-
Dadji Scholership Fees paid	-
Uniform Fees	1,19,770.00
	<hr/>
	<u>21,05,517.51</u>

DADASAHEB BALPANDE COLLEGE OF PHARMACY

PERIOD 01.04.2024 TO 31.03.2025

Budget allocation, excluding salary for infrastructure augmentation and develop. during the year

Particulars	Amount B. PH.	Amount M. PH.	Amount PHD	Total
<u>Budget allocated for Infrastructure Augmentation and Development :</u>				
Books purchase	2,44,014.00	55,986.00	-	3,00,000.00
Computer,Printer,Scanner Maint.	1,01,673.00	23,327.00	-	1,25,000.00
Computer,Printer,Scanner Purchase	1,01,673.00	23,327.00	-	1,25,000.00
Display Board Expenses	40,669.00	9,331.00	-	50,000.00
Generator Running & maint.	61,004.00	13,996.00	-	75,000.00
Ground Maintenance Expenses	1,83,011.00	41,989.00	-	2,25,000.00
House Keeping Charges	5,28,697.00	1,21,303.00	-	6,50,000.00
Journals, Magzines & Perodicals	1,42,342.00	32,658.00	-	1,75,000.00
Repairs & Maintenance	1,42,342.00	32,658.00	-	1,75,000.00
Repairs & Maintenance (Heavy)	5,69,366.00	1,30,634.00	-	7,00,000.00
Toilet Maintenance	61,004.00	13,996.00	-	75,000.00
Software Expenses	2,03,345.00	46,655.00	-	2,50,000.00
Medicinal Garden Expenses	40,669.00	9,331.00	-	50,000.00
Gardening & Lawn Maintenance	1,22,007.00	27,993.00	-	1,50,000.00
Machinery Maintenance	4,47,359.00	1,02,641.00	-	5,50,000.00
Assets Purchase	21,14,789.00	4,85,211.00	-	26,00,000.00
Total	51,03,964.00	11,71,036.00	-	62,75,000.00

Budget utilized for Infrastructure Augmentation and Development :

Books purchase	2,58,670.00	59,349.00	-	3,18,019.00
Computer,Printer,Scanner Maint.	82,715.00	18,978.00	-	1,01,693.00
Computer,Printer,Scanner Purchase	66,046.00	15,154.00	-	81,200.00
Display Board Expenses	18,889.00	4,334.00	-	23,223.00
Generator Running & Maint. Exps.	22,929.00	5,261.00	-	28,190.00
Ground Maintenance Expenses	1,93,824.00	44,471.00	-	2,38,295.00
House Keeping Charges	5,31,707.00	1,21,993.00	-	6,53,700.00
Journals, Magzines & Perodicals	1,13,366.00	26,010.00	-	1,39,376.00
Repairs & Maintenance	1,23,984.00	28,446.00	-	1,52,430.00
Repairs & Maintenance (Heavy)	10,81,657.00	2,48,172.00	-	13,29,829.00
Toilet Maintenance	1,17,572.00	26,975.00	-	1,44,547.00
Software Equipments	1,47,411.00	33,821.00	-	1,81,232.00
Medicinal Garden Expenses	64,726.00	14,851.00	-	79,577.00
Gardening & Lawn Maintenance	1,73,495.00	39,806.00	-	2,13,301.00
Machinery Maintenance Exps.	5,79,984.00	1,33,070.00	-	7,13,054.00
Assets Purchase	13,55,537.00	22,49,918.00	-	36,05,455.00
Total	49,32,512.00	30,70,609.00	-	80,03,121.00

DADASAHEB BALPANDE COLLEGE OF PHARMACY

PERIOD 01.04.2024 TO 31.03.2025

Assigned Budget for Expenditure on maintenance of physical facilities (excluding salary for human resources)

Particulars	Amount	Amount	Amount	Total
	B. PH.	M. PH.	PHD	
Honorarium to Visiting Lecturers	1,62,676.00	37,324.00	-	2,00,000.00
NSS Expenses	61,004.00	13,996.00	-	75,000.00
Workshop, Seminars & Conference Exps.	2,03,345.00	46,655.00	-	2,50,000.00
Training & Placement	20,335.00	4,665.00	-	25,000.00
Analytical Instrument Handling Programme Exps.	20,335.00	4,665.00	-	25,000.00
Animal Handling & Preclinical Research Exps.	20,335.00	4,665.00	-	25,000.00
Elevating Ethical Practices in Pharmacy Prof. Exps.	8,134.00	1,866.00	-	10,000.00
Elevating Ethical Practices in Pharma Science Exps.	48,803.00	11,197.00	-	60,000.00
Educational & Other Tours	8,13,380.00	1,86,620.00	-	10,00,000.00
Special Guest Lectures for PHD	20,335.00	4,665.00	-	25,000.00
Sample Expenses for PHD	12,201.00	2,799.00	-	15,000.00
Guest Lecture Remuneration Expenses	24,401.00	5,599.00	-	30,000.00
Guest Lectures & Orientation Prog. Exps.	24,401.00	5,599.00	-	30,000.00
Total	14,39,685.00	3,30,315.00	-	17,70,000.00

Expenditure incurred on maintenance of physical facilities (excluding salary for human resources)

Particulars	Amount	Amount	Amount	Total
	B. PH.	M. PH.	PHD	
Honorarium to Visiting Lecturers	2,90,865.00	66,735.00	-	3,57,600.00
NSS Expenses	45,627.00	10,469.00	-	56,096.00
Green Audit Expenses	12,201.00	2,799.00	-	15,000.00
Workshop, Seminars & Conference Exps.	2,45,283.00	56,277.00	-	3,01,560.00
Educational & Other Tours	8,01,505.00	1,83,895.00	-	9,85,400.00
Special Guest Lectures for PHD	-	-	12,500.00	12,500.00
Sample Expenses for PHD	-	-	5,700.00	5,700.00
Guest Lectures Remuneration Exps.	32,535.00	7,465.00	-	40,000.00
Guest Lectures & Orientation Prog. Exps.	42,539.00	9,760.00	-	52,299.00
Total	14,70,555.00	3,37,400.00	18,200.00	18,26,155.00

DADASAHEB BALPANDE COLLEGE OF PHARMACY**PERIOD 01.04.2024 TO 31.03.2025****Assigned Budget for Expenditure on maintenance of academic facilities (excluding salary for human resources)**

Particulars	Amount B. PH.	Amount M. PH.	Amount PHD	Total
Building Usage Charges	32,53,521.00	7,46,479.00	-	40,00,000.00
Advertisement Expenses	1,62,676.00	37,324.00	-	2,00,000.00
Postage Expenses	4,067.00	933.00	-	5,000.00
Telephone & Internet Expenses	48,803.00	11,197.00	-	60,000.00
Web Site Expenses	2,44,014.00	55,986.00	-	3,00,000.00
Audit Expenses	24,401.00	5,599.00	-	30,000.00
Bank Charges & Commission	8,134.00	1,866.00	-	10,000.00
Electricity Expenses	6,50,704.00	1,49,296.00	-	8,00,000.00
Security Expenses	1,62,676.00	37,324.00	-	2,00,000.00
Drinking Water Expenses	28,468.00	6,532.00	-	35,000.00
Local Conveyance	81,338.00	18,662.00	-	1,00,000.00
Office & Miscellaneous Exps.	1,22,007.00	27,993.00	-	1,50,000.00
Annual Building Maintenance	20,335.00	4,665.00	-	25,000.00
Legal Expenses	8,134.00	1,866.00	-	10,000.00
News Paper Expenses	8,134.00	1,866.00	-	10,000.00
Water Charges	40,669.00	9,331.00	-	50,000.00
Income Tax Expenses	40,669.00	9,331.00	-	50,000.00
Vehicle Repairs & Maintenance	20,335.00	4,665.00	-	25,000.00
PCI Affiliation Fees	7,32,042.00	1,67,958.00	-	9,00,000.00
DTE Affiliation Fees	40,669.00	9,331.00	-	50,000.00
F.R.A. Fees	40,669.00	9,331.00	-	50,000.00
Pravesh Nyantran Samiti Fees	1,01,673.00	23,327.00	-	1,25,000.00
NBA Application Fees	1,01,673.00	23,327.00	-	1,25,000.00
External's Examiners Remuneration Exps.	40,669.00	9,331.00	-	50,000.00
External's Examiners Refreshment Exps.	61,004.00	13,996.00	-	75,000.00
Expenses for Office Clerk	8,134.00	1,866.00	-	10,000.00
Expenses for Lab Attendant	8,134.00	1,866.00	-	10,000.00
Lab Chemical & Glassware Purchase	6,10,035.00	1,39,965.00	-	7,50,000.00
Laboratory Maintenance Expenses	1,22,007.00	27,993.00	-	1,50,000.00
Animal Purchase and Animal fees Expenses	81,338.00	18,662.00	-	1,00,000.00
Animal House Inspection Charges	48,803.00	11,197.00	-	60,000.00
PHD Viva Remuneration	40,669.00	9,331.00	-	50,000.00
Thesis Viva Expenses	40,669.00	9,331.00	-	50,000.00
Remuneration to Selection Committee	40,669.00	9,331.00	-	50,000.00
Patent Fees	40,669.00	9,331.00	-	50,000.00
Medicinal Plant Seeds, Herbs & Insects for Practical	1,62,676.00	37,324.00	-	2,00,000.00
Paper Presentation & Conference Exps. For PHD	20,335.00	4,665.00	-	25,000.00
RAC Meeting Expenses for PHD	8,134.00	1,866.00	-	10,000.00
Parents Meet Expenses	20,335.00	4,665.00	-	25,000.00
Printing & Stationery (Exam Paper & Form)	81,338.00	18,662.00	-	1,00,000.00
Printing & Stationery (Other)	5,28,697.00	1,21,303.00	-	6,50,000.00
College Yearly Bulletin & Magazine Expenses	12,201.00	2,799.00	-	15,000.00
Project & Research Expenses	5,28,697.00	1,21,303.00	-	6,50,000.00
Travelling Expenses	61,004.00	13,996.00	-	75,000.00
Founder Day Expenses	4,067.00	933.00	-	5,000.00
Professional Fees (Others)	4,47,359.00	1,02,641.00	-	5,50,000.00

University Enrolment & Immigration Fees	40,669.00	9,331.00	-	50,000.00
University Exam Fees	20,33,451.00	4,66,549.00	-	25,00,000.00
University Affiliation Fees	40,669.00	9,331.00	-	50,000.00
University Fees (Other)	4,27,025.00	97,975.00	-	5,25,000.00
Annual Gathering Exps.	3,25,352.00	74,648.00	-	4,00,000.00
Pharma Youth Festival	20,33,451.00	4,66,549.00	-	25,00,000.00
Cultural Programme Expenses	12,201.00	2,799.00	-	15,000.00
Farewell Party Expenses	1,01,673.00	23,327.00	-	1,25,000.00
Freshers Party Expenses	3,25,352.00	74,648.00	-	4,00,000.00
Sports & Tournament Exps.	3,25,352.00	74,648.00	-	4,00,000.00
Bus Running & Maintenance Charges	40,669.00	9,331.00	-	50,000.00
Ganpati Festival Celebration	40,669.00	9,331.00	-	50,000.00
Refreshment Exps.	12,201.00	2,799.00	-	15,000.00
Student Insurance	48,803.00	11,197.00	-	60,000.00
Tour/Picnic Expenses	5,28,697.00	1,21,303.00	-	6,50,000.00
Student Activity Expenses	12,201.00	2,799.00	-	15,000.00
Visit to Hospital & Industry Expenses	20,335.00	4,665.00	-	25,000.00
Dadji Scholership Fees paid	20,335.00	4,665.00	-	25,000.00
Uniform Fees	6,10,035.00	1,39,965.00	-	7,50,000.00
Total	1,59,62,594.00	36,62,406.00	-	1,96,25,000.00

Expenditure incurred on maintenance of academic facilities (excluding salary for human resources)

Particulars	Amount B. PH.	Amount M. PH.	Amount PHD	Total
Building Usage Charges	32,34,000.00	7,42,000.00	-	39,76,000.00
Advertisement Expenses	26,679.00	6,121.00	-	32,800.00
Postage Expenses	785.00	180.00	-	965.00
Telephone & Internet Expenses	41,072.00	9,424.00	-	50,496.00
Web Site Expenses	3,53,775.00	81,169.19	-	4,34,944.19
Audit Expenses	39,530.00	9,070.00	-	48,600.00
Bank Charges & Commission	2,788.00	639.92	-	3,427.92
Electricity Expenses	12,33,028.00	2,82,902.00	-	15,15,930.00
Security Expenses	1,35,021.00	30,979.00	-	1,66,000.00
Drinking Water Expenses	35,219.00	8,081.00	-	43,300.00
Local Conveyance	53,667.00	12,313.00	-	65,980.00
Office & Miscellaneous Exps.	34,322.00	7,874.18	-	42,196.18
Annual Building Maintenance	18,185.00	4,172.00	-	22,357.00
Legal Expenses	6,808.00	1,562.00	-	8,370.00
News Paper Expenses	3,050.00	700.00	-	3,750.00
Water Charges	35,989.00	8,257.00	-	44,246.00
Professional Tax Expenses	1,057.00	243.00	-	1,300.00
Income Tax Expenses	23,340.00	5,355.00	-	28,695.00
Vehicle Repairs & Maintenance	6,060.00	1,390.00	-	7,450.00
PCI Affiliation Fees	2,36,000.00	4,72,000.00	-	7,08,000.00
Pravesh Nyantran Samiti Fees	62,100.00	40,000.00	-	1,02,100.00
NBA Expenses	1,14,662.00	26,308.00	-	1,40,970.00
External's Examiners Remuneration Exps.	8,954.00	2,054.00	-	11,008.00
External's Examiners Refreshment Exps.	50,851.00	11,667.00	-	62,518.00
Expenses for Office Clerk	7,442.00	1,708.00	-	9,150.00
Expenses for Lab Attendant	12,278.00	2,817.00	-	15,095.00
Lab Chemical & Glassware Purchase	12,90,698.00	2,96,134.00	-	15,86,832.00
Laboratory Maintenance Expenses	4,67,350.00	1,07,228.00	-	5,74,578.00
Animal Purchase and Animal fees Expenses	27,004.00	6,196.00	-	33,200.00
Animal House Inspection Charges	39,286.00	9,014.00	-	48,300.00
PHD Viva Remuneration	-	-	30,000.00	30,000.00
Certification Expenses	4,583.00	1,051.00	-	5,634.00
Patent Fees	12,201.00	2,799.00	-	15,000.00
Medicinal Plant Seeds,Herbs & Insects for Practical	3,51,142.00	80,565.00	-	4,31,707.00
Paper Presentation & Conference Exps. For PHD	-	-	15,000.00	15,000.00
RAC Meeting Expenses for PHD	-	-	887.00	887.00
Parents Meet Expenses	3,668.00	842.00	-	4,510.00
Printing & Stationery (Exam Paper & Form)	42,360.00	9,719.00	-	52,079.00
Printing & Stationery (Other)	2,77,225.00	63,606.00	-	3,40,831.00
College Yearly Bulletin & Magazine Expenses	6,774.00	1,554.00	-	8,328.00
Project & Research Expenses	10,35,767.00	2,37,643.00	-	12,73,410.00
Travelling Expenses	79,565.00	18,255.56	-	97,820.56
Interest Charges paid	220.00	50.00	-	270.00
Founder Day Expenses	2,412.00	553.00	-	2,965.00
Professional Fees (Others)	8,40,485.00	1,92,838.00	-	10,33,323.00
University Enrolment & Immigration Fees	24,354.00	19,140.00	-	43,494.00
University Exam Fees	23,49,918.00	3,47,817.00	-	26,97,735.00
University Affiliation Fees	4,067.00	933.00	-	5,000.00

University Fees (Other)	2,63,169.00	51,726.00	-	3,14,895.00
Annual Gathering Exps.	6,88,966.00	1,58,075.00	-	8,47,041.00
Pharma Youth Festival	68,182.00	15,643.00	-	83,825.00
Cultural Programme Expenses	36,150.00	8,294.00	-	44,444.00
Farewell Party Expenses	31,771.00	7,289.00	-	39,060.00
Freshers Party Expenses	32,535.00	7,465.00	-	40,000.00
Sports & Tournament Exps.	3,09,707.00	71,058.00	-	3,80,765.00
Bus Running & Maintenance Charges	22,077.00	5,065.00	-	27,142.00
Ganpati Festival Celebration	69,808.00	16,017.00	-	85,825.00
Refreshment Exps.	4,410.00	1,012.00	-	5,422.00
Student Insurance	24,542.00	5,631.00	-	30,173.00
Tour/Picnic Expenses	5,39,605.00	1,23,805.00	-	6,63,410.00
Student Activity Expenses	49,397.00	11,333.00	-	60,730.00
Visit to Hospital & Industry Expenses	5,287.00	1,213.00	-	6,500.00
Financial Support to Student for Patent Filing	19,184.00	4,401.00	-	23,585.00
Uniform Fees	3,87,584.00	88,926.00	-	4,76,510.00
	1,51,88,115.00	37,41,876.85	45,887.00	1,89,75,878.85